

**St. Mary Parish Council Meeting
November 10, 2009**

Meeting opened: 6:34 by Chris Charapata

Gathering hymn: Table of Plenty

Pray: Challenged by Baptism, nourished in Eucharist, we commit to ongoing transformation in order to build the reign of God in Family, workplace and society.

Scripture passage: Luke 3:10-13

Share/reflect: Council members shared and reflected.

Haiti Prayer

October Parish Council minutes approved as amended

Guest/Visitor– None

Pastor's report-Fr. Chuck

The Mission Based Planning Process meeting went well last week and is moving forward in a fine fashion. The group is feeling a sense of pride and confidence. Father Chuck's presentation as part of the Elephant in the Room series has been postponed to Saturday, November 21. The huge attendance to these events supports the need for more adult education. In January Shawnee Psyches will be addressing bioethical issues. There has been very little feedback on the change in our mission statement. Does this statement need to be validated? Council made a motion to adopt the new mission statement. This motion passed unanimously.

Youth report - Megan Kuchenbecker and Cara D'Amico

November 15 Teen SPARC will be baking desserts for the Southside Meal Program. November 22 is the next Teen Mass. Teens are gearing up to help with the Food Drive on November 21-22; they are asking NHS to help out again this year. A new trip to Penfield is in the planning stages

Finance and Contingency Report- Ron Gilles

Council received a statement for September via email; a reforecast has been completed and we are scheduled to be approximately \$65,000.00 negative. We are still under the trigger of \$100,000.00. More families have signed up for payment plan options for tuition this year. Circle of Love gave 50 envelopes for the trees. A mailing will go out this week about contributions for next year to rejuvenate the Stewardship appeal; this will also be discussed at coming Sunday services.

Athletics- Dave Megna

The girls' basketball uniforms were ordered-Thank you!! There is no final cost yet but it will be under the \$5,000.00 approved. Old uniforms will be sent to Haiti and our old trophies have been refurbished and sent to Haiti also. Participation:

Basketball-16 teams-366 students (178 girls/188 boys—308 St. Mary's students/58 Faith Formation)

Soccer-15 teams

Volleyball- 9 teams

Track- 1 team of 90

Some of the Athletics current expenses are: refurbishing the gym floor every summer, refurbishing bleachers this year, Donate \$5,000.00 to the church, \$1,300.00 to replace vandalized playground basketball hoop, \$10,000.00 in league fees. Soccer uniforms are 10-12 years old this will need to be replaced next year.

2010-2011 MBP – SLAW Dan O'Connor

This committee has people responsible for each aspect of the liturgy. They have 5 goals. These goals are:

- 1-Enrich faith community experience in the liturgy
- 2-Care and feed everyone involved
- 3-Model the mission of Christ-
- 4-Evangelize
- 5-Open our doors to anyone

During the presentation Mane T Vobiscum Domine paragraph 28 was read by Dan. We need to live and remember how we can impact those less fortunate than us.

The 2 major priorities are:

- 1-Transfer of leadership and preparation involved in those roles
- 2-Invite the “My life is too busy” folks to participate more

Mission Based Planning Follow-up Don Roback

The session this past Thursday had excellent presentations and dialogue. They will be reviewing the date to set priorities for the budget for the coming year and present the priorities to the Finance Committee. December 15th has been set as a target date for the presentation.

Survey Update- Don Roback

We have had 178 responses to the survey thus far; 70 hard copies have been distributed. 4 laptops were in the gathering space this past weekend. We will be marketing the survey more with flyers, at school red folders and through a personal email to all parishioners. Our goal is to receive between 600-900 surveys.

Parish Council/Staff Retreat Planning- Don Roback

A volunteer is needed to head up this event for February. Denise Konkol, Kelty Chelius, Mary Lang have volunteered to help out with the planning of this event.

Stewardship Committee- Don Roback

This committee is treading water. They are looking for good ideas or a plan to move forward. The committee will follow the budget and is currently in a holding pattern.

Closing prayer: Our Father was prayed, followed by the Sign of Peace.

Meeting adjourned at 8:44 PM

Minutes submitted by Jenni Jackson, Recording Secretary

Next meeting: December 8, 2009

Present

Fr. Chuck Schramm	Tom Warner	Bob Landowski	Dan Roskopf
Joyce Roesler	Megan Kuchenbecker	Jenni Jackson	Mary Lang
Cathy Marbach	Clem Budny	Ron Gilles	Kelty Chelius
		Denise Konkol	Don Roback
Robb Lietinger	Chris Charapata	Cara D’Amico	

Excused

Nicole Frittitta	Bob Stollenwerk	Debbie Karegeannes
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